

Draft FY 15/16 Budget Preparation Calendar

October

Wednesday, Oct. 8 Joint Compensation meeting with BOS
Joint Board Meeting

November

Wednesday, Nov. 5 BOS Work Session – Five Year Financial Plan
–Revenue Assumptions/General Government

Wednesday, Nov. 12 Joint Board Work Session – Five year
Financial Plan – Schools

Joint Board Work Session – Preliminary CIP
Overview

Thursday, Nov. 13 School Board Business Meeting - (Revenue
Update with Board Direction to Superintendent)

Mon-Fri, 17-21 BOS – Public Engagement opportunities during
this week on Five Year Financial Plan

December

Wednesday, December 3 BOS Work Session – Five year Financial Plan
– General Government

Wednesday, December 10 Joint Board Meeting – Review of CIP Oversight
Committee Recommendations

BOS Work Session – Five Year Financial Plan
Approval

Highlighted items are BOS meetings that may be of interest to the School Board

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January 2014

Thursday, Jan. 15	Special School Board Meeting - Superintendent's Request Presentation
Tuesday, Jan. 20	Special Budget Work Session
Thursday, Jan. 22	School Board Work Session - Budget
Tuesday, Jan. 27	Special Budget Work Session
Thursday, January 29	Public Hearing on School Budget Tentative Special Budget Work Session

February

Tuesday, Feb. 3	Special Budget Work Session
Thursday, Feb. 5	Tentative Special Budget Work Session (if needed)
Thursday, Feb. 12	School Board Business Meeting (Finalize School Board's Request)
Thursday, Feb. 19	BOS - County Executive's Presentation to the BOS
Friday, Feb. 20	BOS – Community Stakeholder's Meeting on Recommended Budget
Monday, Feb. 23	BOS - Public Hearing on County Executive's Recommended Budget
Tuesday, Feb. 24	BOS Budget Work Session #1
Thursday, Feb. 26	School Board Work Session (Possible School Board Presentation to BOS) BOS Budget Work Session #2

Highlighted items are BOS meetings that may be of interest to the School Board

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March

Tuesday, Mar. 3 BOS Budget Work Session #3 Finalize Tax Rate for Advertisement (Possible School Board Presentation to BOS)

Wednesday, Mar. 11 BOS Budget Work Session #4 (if needed)

April

Wednesday, Apr. 1 BOS - Public Hearing on the FY 15/16 Proposed Operating and Capital Budgets

Mon., Apr. 6 to Apr. 10 School Spring Break

Wednesday, April 8 BOS Public Hearing on the 15 calendar year tax rate (BOS can set tax rate and adopt budget after public hearing)

Tuesday, April 14 BOS adopts the 15 calendar year tax rate

BOS adopts the FY 15/16 budget and FY16-20 CIP Amendment (If not approved on the 8th)

Thursday, April 9 School Board Business Meeting / Budget Discussion

Thursday, April 16 Tentative Special Budget Work Session (if necessary to finalize)

Thursday, April 23 School Board Work Session – Adopt Budget

Highlighted items are BOS meetings that may be of interest to the School Board